SAPC Committee Report
Student Affairs Policy Committee
April
Business Conducted via Email

Angela Criscoe, Chair Monica Ketchie, Vice Chair Amelia Lord, Secretary

Agenda Discussion Items

Shawn Brooks - The HUB

The following report was provided by Dr. Brooks and distributed to SAPC.

The HUB Funding Sources (and staffing)

The Division of Student Life's positions, programs and services are funded through a combination of:

- State Funds
- Student Fees (Activity, Wellness & Recreation, Student Health, etc.)
- Grant Funding

The HUB consists of several entities, including:

- The Cultural Center
- The Women's Center
 - o LGBTQ+ Programs and Resources

There are currently four staff members who work in the Hub:

- Director of the Cultural Center (State Funded)
- Director of the Women's Center (State Funded)
- Women's Center Program Coordinator (Grant Funded)
- LGBTQ+ Programs Coordinator (Grant Funded)

Programming dollars to fund Hub-related programming comes from two funding sources:

- SABC funding to student organizations housed within the HUB
- Student Activity Fees allocated from the pool given to the Division of Student Life (It is important to know that the amount of this funding source continues to decrease as more students move to online courses. Online course students do not pay student activity fees. Accordingly, Student Life has seen its allocation cut significantly. In spite of this, we have made the strategic decision to maintain the same programmatic funding to the HUB by cutting funding in other areas.)

Upcoming Elimination of Grant Funding

Because of a decision made by the System Office to transfer the provision of Victim Services from campus to a community partner (The Bright House), the grants used to fund our two coordinator positions will expire at the end of September. It is important to note, that the University did not cut these positions. Rather they are being defunded because of the loss of grant funding.

To offset staffing needs in the Women's Center, we have secured two Graduate Assistants for the 2020-2021 academic year. Women's Center Director, Dr. Jennifer Graham has informed me that this staffing replacement should not negatively impact the delivery of programs and services to students. However, please note that we are also working to add a professional programming coordinator to all three entities housed within the HUB to assist with all of their programming.

We are currently exploring employment options with our two grant-funded program coordinators for other positions within the Division of Student Life.

The Bright House

To date, we (including Women's Center Staff) have not heard any concerns from students related to the Bright House. If anyone hears of students not receiving the same level of care as they did from the Women's Center, please contact Dr. Graham. We have on-going communication with the Bright House and are partnering with them to continue to provide our students with the best possible programs and services.